

ETHICS COMMISSION FY18 BUDGET

OVERVIEW FOR THE BOARD OF SUPERVISORS

JUNE 8, 2017



LeeAnn Pelham, Executive Director

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FULFILLING A BROAD MANDATE

Campaigns

Lobbying

Ethics

Engagement & Compliance

Policy

Electronic Disclosure & Data Analysis

Audits

Enforcement & Legal Affairs

BLUEPRINT FOR ACCOUNTABILITY

**strong,
effective laws**



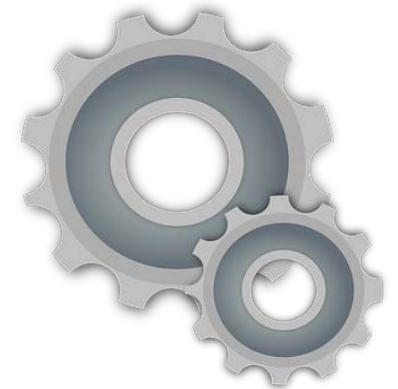
**enhanced
compliance
guidance & tools**



**timely, fair, thorough
investigations and
enforcement**



**operational
efficiencies**



FY18 FOCUS: CAPACITY BUILDING

Engagement & Compliance

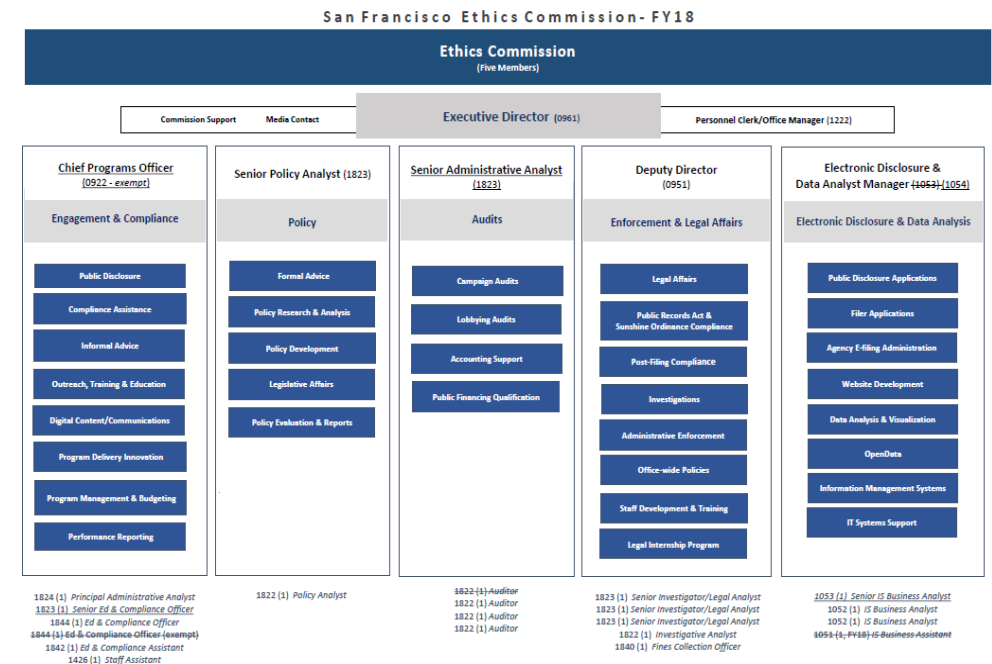
- ✓ Create Chief Programs Officer by reclassifying one vacancy
- ✓ Add one new FTE for Sr. Engagement & Compliance Officer

Electronic Disclosure & Data Analysis

- ✓ Create Sr. IS Business Analyst by reclassifying one vacancy

Audits

- ✓ Create Sr. Auditor by reclassifying one vacant Auditor for more focused day-to-day oversight of audit program



FY18 BUDGET SNAPSHOT

