**SUSTAINING PROGRESS**

- **enhanced compliance guidance & tools**
  - Proactive Compliance Outreach

- **strong, effective laws**
  - Strengthened Policy Focus

- **operational efficiencies**
  - Electronic-Filing Conversion & Improved Service Delivery

**San Francisco Ethics Commission (Five Members)**

- Executive Director
  - Engagement and Compliance
  - Policy
  - Audits
  - Electronic Disclosure & Data Analysis
  - Enforcement & Legal Affairs
Ethics Commission Overview of Proposed Budget | June 13, 2018 | Page 3 of 4

**ETHICS COMMISSION**
**ENFORCEMENT CASELOAD**
JUNE 2017 TO MAY 2018

**# of Preliminary Review Matters**

- June'17: 122
- July'17: 120
- Aug'17: 97
- Sept'17: 107
- Oct'17: 89
- Nov'17: 91
- Dec'17: 63
- Jan'18: 58
- Feb'18: 65
- Mar'18: 73
- Apr'18: 79
- May'18: 79

**# of Open Formal Complaints**

- June'17: 34
- July'17: 39
- Aug'17: 47
- Sept'17: 42
- Oct'17: 51
- Nov'17: 52
- Dec'17: 63
- Jan'18: 58
- Feb'18: 65
- Mar'18: 73
- Apr'18: 49
- May'18: 79

**Average Age in Months**

- Preliminary Review Matters: 11.6 months
- Open Formal Complaints: 11.8 months

**Average Age**

- Preliminary Review Matters: 6.9 months
- Open Formal Complaints: 2.0 months

**Timely, Fair, and Thorough Investigations and Enforcement**
Full funding for authorized positions

Increased translation services for more effective outreach to the city’s diverse communities

Improved investigative and legal research databases essential for effective case resolution

Strengthened investments in staff development and retention

Retention of client services from Department of Human Resources for expanded personnel services

Support for increased costs of software licensing and maintenance for essential tools, systems and infrastructure services

Meets Charter mandated obligations for Election Campaign Fund