

ETHICS COMMISSION FY19 BUDGET

OVERVIEW FOR THE BOARD OF SUPERVISORS

JUNE 13, 2018



LeeAnn Pelham, Executive Director

Gayathri Thaikkendiyil, Chief Programs Officer & Acting Deputy Director

Steven Massey, Director of Technology Services

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SUSTAINING PROGRESS

enhanced compliance guidance & tools

🎯 Proactive Compliance Outreach

strong, effective laws

🎯 Strengthened Policy Focus

operational efficiencies

🎯 Electronic-Filing Conversion & Improved Service Delivery

San Francisco Ethics Commission
(Five Members)

Executive Director

Engagement and Compliance

Policy

Audits

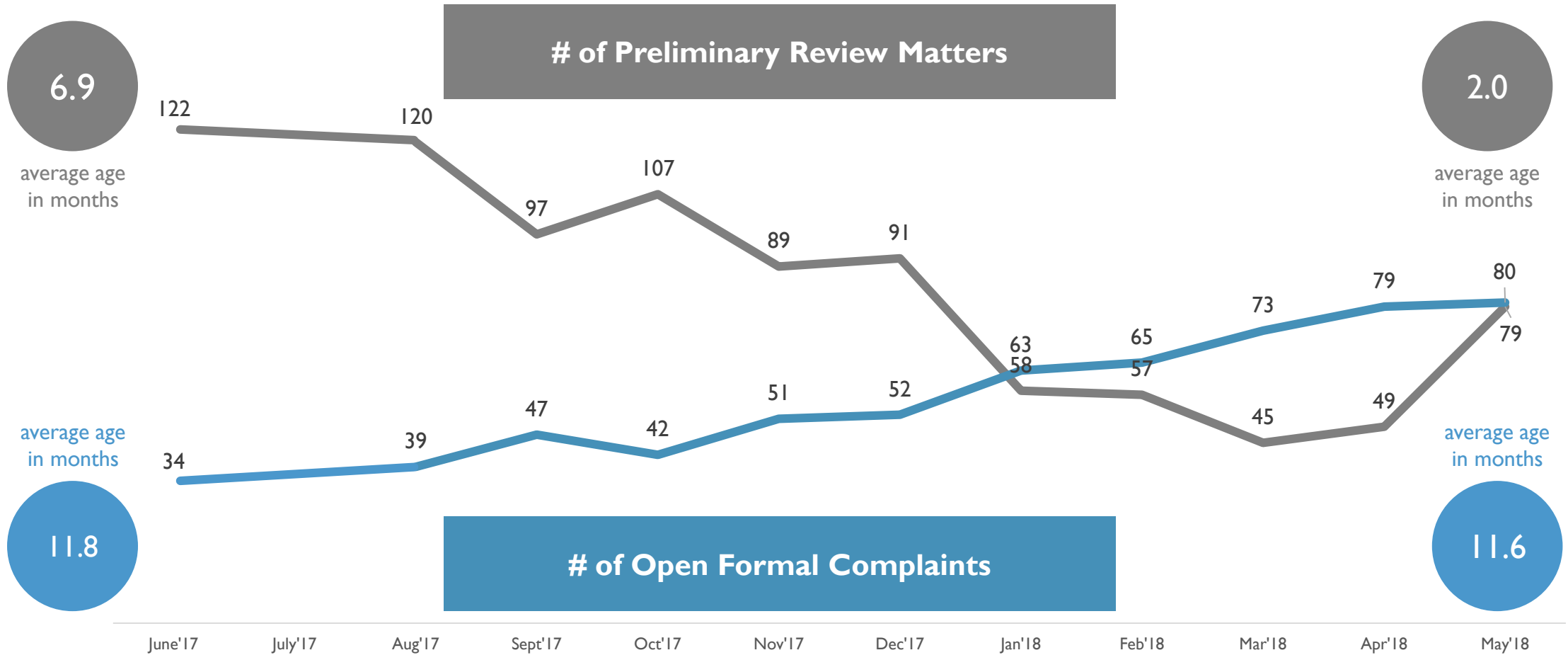
Electronic Disclosure & Data Analysis

Enforcement & Legal Affairs

ENFORCEMENT CASELOAD

JUNE 2017 TO MAY 2018

timely, fair, and thorough
investigations and
enforcement



LOOKING AHEAD

- 🎯 Full funding for authorized positions
- 🎯 Increased translation services for more effective outreach to the city's diverse communities
- 🎯 Improved investigative and legal research databases essential for effective case resolution
- 🎯 Strengthened investments in staff development and retention
- 🎯 Retention of client services from Department of Human Resources for expanded personnel services
- 🎯 Support for increased costs of software licensing and maintenance for essential tools, systems and infrastructure services
- 🎯 Meets Charter mandated obligations for Election Campaign Fund